

ACTON-BOXBOROUGH REGIONAL SCHOOL COMMITTEE (ABRSC)
 “FY22 BUDGET THURSDAY” MEETING AGENDA

Virtual Public Meeting

March 4, 2021

To attend: <https://www.youtube.com/actontv1>

NEW TIME: 6:30 p.m.

To preregister for Public Comment (required):

https://abschools.zoom.us/webinar/register/WN_G2KRppcRSK244tLLgBe71Q

(pre-registration must be submitted 24 hours prior to the start of the meeting, see memo)

NOTE: Because the focus of this meeting is the FY22 Budget, comments on items NOT included on this agenda will be welcomed at the next meeting on March 11.

Timing	Presentation	Presenters
6:30	Opening - Call to Order & Welcome	Tessa McKinley
6:45 20 min presentation plus 20 min Q&A	FY22 Budget Overview, plus: <ul style="list-style-type: none"> ● FY21 Relief - CARES Thank you ● Federal Relief Status ● MCRS/OPEB Proposal ● Revolving Accounts 	Peter Light Dave Verdolino
7:25 20 min presentation plus 20 min Q&A	Personnel Overview, plus: <ul style="list-style-type: none"> ● RLP Staffing Changes FY21 to FY22 ● Summer Programming & Financial Implications 	Marie Altieri
8:05	Break	
8:10 15 min presentation plus 15 min Q&A	Special Education <ul style="list-style-type: none"> ● Overview ● CASE & EDCO Updates, Implications 	Debbie Dixson
8:40 15 min presentation plus 15 min Q&A	Capital Planning <ul style="list-style-type: none"> ● FY21 Update ● FY22 Projects (Overview) ● Capital Funding Plan 	JD Head Dave Verdolino
9:10 10 min presentation plus 10 min Q&A	Technology <ul style="list-style-type: none"> ● Chromebook replacement plan ● Tech needs emerging from pandemic - subscriptions, etc. 	Amy Bisiewicz

9:30	Wrap-up, Questions and Next Steps	All
9:45	- Statement of Warrants and Recommendation to Approve - <u>VOTE</u> - Adjourn	Tessa McKinley

Posted on 2/26/2021 at 12:30 p.m.

NEXT MEETINGS (via zoom):

ABRSC: March 11 at 7:00 p.m.
 March 18 (Open FY22 Budget Hearing) at 7:00 p.m.
 April 1 at 7:00 p.m.

Next Community Coffee with the Superintendent & ABRSC Chair via zoom:
March 3rd 8:30 - 9:30 a.m.