Education Law §3614 School Funding Allocation Report

Additional Information Request Summary History

Version #1 DOB Additional Info Request 9/28/2021

Part A

A-II. District Spending Allocated to Individual Schools

Version #1

DOB Additional Info Request 9/28/2021

1. In row 3 of A-II, School Food Services Fund Total Expenditures & Transfers, the district indicates $5,682,026 in expenditures for 2021-22. This amount varies significantly from the district’s most recent SAMS's filing, in which the district reported $9,902,342 in expenditures. Please review the data in row 3 and revise if necessary. If upon review the district believes no revisions are necessary, please explain.

District Response:

Reviewing the ST-3 information submitted and showing on the SAMS site, we are seeing expenses as $4,565,912 for 20-21 school year and $4,951,171 for the 19-20 school year on Schedule C3, which matches the district's actual expenditures for those years. Our budget of $5.7 million for 21-22 reflects a slight increase due to the district's expected return to full in-person learning.
Part D

D-II. Prekindergarten CBOs

Version #1

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2. In column G of D-II, State Universal Pre-K Grants (UPK), the district indicates $1,784,385 in expenditures for 2021-22. This amount varies significantly from the district’s Universal Pre-K Grant as outlined in NYSED’s School Aid Run, in which the district is allocated $2,415,125. Please review the data in column G and revise if necessary. If upon review the district believes no revisions are necessary, please explain.

District Response:

I have changed the data on Part D-II