Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part A

A-III. Central District Costs

1. **Threshold Triggered:** The total amount entered for Operation & Maintenance of Plant varies by more than 20% and $1,000,000 from the district's 2020-21 School Funding Transparency Form. Please review and revise the entered data or provide a justification below for this significant variance.

<table>
<thead>
<tr>
<th>Field</th>
<th>State/Local Funding</th>
<th>Federal Funding</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation &amp; Maintenance of Plant</td>
<td>8,207,636</td>
<td>1,535,000</td>
<td>$9,742,636</td>
</tr>
<tr>
<td>2020-2021 SFT Reported Spending</td>
<td>7,203,332</td>
<td>0</td>
<td>$7,203,332</td>
</tr>
</tbody>
</table>

*Dollar Change from Prior Submission*  =  $2,539,304

*Percentage Change from Prior Submission*  =  35.25%

**District Justification**

The main reason the increase is so high is due to budgeted CRRSA funds for 2021-2022 in this area. Our district received approximately $13 million in CRRSA and $29 million in ARP funds over the next three years. Without that increase, there is only a $1 million difference with a 13.9% change.

Part C

C-I. School Allocation by Object

2. **Threshold Triggered:** The total amount entered for Classroom Teacher Salaries varies by more than 10% and $2,000,000 from the district's 2020-21 School Funding Transparency Form. Please review and revise the data entered on Part C-I or provide a justification for this significant variance below.

<table>
<thead>
<tr>
<th>Field</th>
<th>Total</th>
</tr>
</thead>
</table>
Classroom Teacher Salaries 40,275,110

2020-2021 SFT Reported Spending 35,471,089

Dollar Change from Prior Submission = $4,804,021
Percentage Change from Prior Submission = 13.54%

District Justification

With the district’s large CRRSA and ARP allocations, the increase in this area is due to those funding streams. Our district will expend approximately $2 million in this area through that funding for 2021-2022. Without stimulus funding, we did add 13 new teacher positions, which would have put Binghamton at an 8.5% increase.